

NGH

Dashboard w Data Mining Option

Audience		FY05-1Qtr						FY03-1Qtr						
		CASES	ALOS	LOS-mcare	CMI	COST	CHARGES	CASES	ALOS	LOS-mcare	CMI	COST	CHARGES	
governance	Hospital	2170	6.6	5.2	0.9382	\$30,999,915	\$32,459,214	Hospital	1613	7.9	5.3	0.9144	\$13,906,831	\$20,759,220
		LOS = FY-05 MCARE std			represents ratio of cost-charges as per FY-03 ICR rpt									
sr mgt	MDC 4 RESPIRATORY SYSTEM	262	7.2	6.3	1.4148	\$3,655,506	\$6,038,829	RESPIRATORY SYSTEM	184	7.2	5.8	1.1584	\$1,675,571	\$2,747,674
	MDC 5 CIRCULATORY SYSTEM	322	4.3	4	0.9651	\$2,594,173	\$4,348,527	CIRCULATORY SYSTEM	253	5.2	4	0.8838	\$1,841,380	\$2,992,500
	DRG 87 PULMONARY EDEMA & RES	1	5	6.4	1.3542	\$6,707	\$12,398	PULMONARY EDEMA & RES	3	10.7	6.4	1.3658	\$41,316	\$67,261
	DRG 88 CHRONIC OBSTRUCTIVE PULMONARY DISEASE	27	5	5	0.9089	\$194,541	\$337,236	CHRONIC OBSTRUCTIVE PULMONARY DISEASE	32	5.3	5.1	0.9028	\$198,703	\$336,991
clinical	DRG 89 SIMP PNEUM/PLEUR AGE >1	85	6.7	5.8	1.0479	\$771,401	\$1,324,739	SIMP PNEUM/PLEUR AGE >1	50	8.9	5.9	1.042	\$460,757	\$745,649
service line	DRG 90 SIMP PNEUM/PLEUR AGE 0-1	13	3.8	3.9	0.6172	\$67,630	\$113,302	SIMP PNEUM/PLEUR AGE 0-1	9	2.7	4	0.6262	\$26,902	\$46,446
	DRG 91 SIMP PNEUM/PLEUR AGE 0-1	6	2.8	3.4	0.6271	\$20,647	\$32,841	SIMP PNEUM/PLEUR AGE 0-1	6	4.3	4	0.7034	\$26,669	\$41,754
	DRG 475 RESP SYS DX W/VENTILATOR	21	12.9	11.3	3.6166	\$890,071	\$1,430,747	RESP SYS DX W/VENTILATOR	9	15.4	11.4	3.6632	\$310,306	\$522,446
	DRG 542 TRA W MV 96+ / PDX	5	28.2	34	12.0286	\$452,741	\$735,065							
	TOTAL MDC 4 RESPIR SYSTEM	262	7.2	6.3	1.4148	\$3,655,506	\$6,038,829	TOTAL MDC 4 RESPIRATOR	184	7.2	5.8	1.1584	\$1,675,571	\$2,747,674

	CASES	ALOS	LOS-mcare	CMI	COST	CHARGES	H	SEVERITY	MORTRisk	MD	AGE	ICU	carrPlan
436500243 RHODES, RAY	1	2	3.4	0.6271	2626	4438	PNEUMONIA ORGANISM NOS	1	1	SCOTT, B	3	0	300110
500500081 HAMILTON, S	1	2	3.4	0.6271	2491	3698	PNEUMONIA ORGANISM NOS	1	1	SCOTT, B	4	0	300110
500600001 STONE, JASON	1	3	3.4	0.6271	3888	6572	PNEUMONIA ORGANISM NOS	1	1	FROST, A	1	0	300110
500700393 WONG, ALICE	1	4	3.4	0.6271	5283	8872	PNEUMONIA ORGANISM NOS	1	1	FROST, A	9	0	705130
500800037 WILLS, KEITH	1	4	3.4	0.6271	4132	5527	PNEUMONIA ORGANISM NOS	1	1	SCOTT, B	2	0	399110
504800633 SANTA, ROBT	1	2	3.4	0.6271	2229	3734	PNEUMONIA ORGANISM NOS	2	1	SCOTT, B	7	0	711110
REPORT TOTAL	6	2.8	3.4	0.6271	20647	32841		1.2	1		4	0	

Presentation made at HFMA local chapter meeting demonstrating data mining perspective to audiences including: (1) Board Members, (2) Senior Hospital Mgt and (3) Service Line Administrators.